

Agenda Action Form
City of Manassas Park Governing Body

Meeting Date: 2/7/2012

Short Title: Phase II of Financial Software - Tyler

Ordinance Resolution X Motion Workshop Briefing

Staff Work By: Karen Spence
Presentation By: Karen Spence

Background Information: Phase I of the financial software was successfully implemented in 2008 for both the City and School. The general ledger, payroll and human resources, and accounts payable were the modules of Phase I.

Phase II of the financial software includes the modules for Cash Receipting, Utility Billing, Permitting, Planning & Zoning, Real Estate billing, tracking and public presentation (not CAMA), Personal Property, Business Licensing, and General Billing. The Tyler software would replace the Bright software which was installed in 1988. The Tyler software has been demo'ed for all involved departments. The efficiencies and risk of not going forward far outweigh the risks of keeping the Bright system.

Goal: Economic Development X Financial Improvement Infrastructure & Transportation
 Safe City X Citizen Service & Communications

Funds Available: Account Name: Software Implementation
Phase II - \$172,000
Capital Budget - \$87,000

Finance

Staff Recommendation: Proceed with Software Implementation Phase II – purchase new software and implement

Attachments: Yes

Department Head

City Manager