



Manassas Park City Schools

ONE PARK CENTER COURT • SUITE A • MANASSAS PARK, VA 20111-2395 • (703) 335-8850 • (703) 335-8867
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March 16, 2010

The Honorable Francis C. Jones, Jr.
Mayor of Manassas Park
Members of Governing Body
One Park Center Court
Manassas Park, VA 20111-2395

Dear Mayor Jones and Members of Governing Body:


The Manassas Park City School Board, at its regular meeting on March 15, 2010, voted unanimously to request the following amounts for the Fourth Quarter Appropriation for fiscal year 2010:

School Operating Fund	\$8,333,335
Food Service Fund	\$ 524,438
Medical Trust Fund	\$ 5,000

The School Operating Fund appropriation request represents the remaining balance of the FY 10 Adopted Budget plus an additional \$1,048,096 for Basic Aid, \$28,534 for ARRA IDEA-PART B, \$27,274 for Title I, \$11,621 for Title II, \$86,528 for Special Education-SOQ, \$15,096 for ESL, and \$2,076 for SOL Algebra Readiness funds received over amount originally projected. The Food Service Fund appropriation request represents the remaining balance of the FY10 Adopted Budget plus an additional \$212,090 for Federal funds received over amount originally projected. The Medical Trust Fund appropriation request represents the remaining balance of the FY10 Adopted Budget.

Your favorable consideration of this request will be most appreciated.

Sincerely,


Michael D. Wine, Chairman
Manassas Park City School Board

JS/lds

cc: Dr. DeBolt, Superintendent
Mr. Payton, City Manager

Date: 3/25/2010

To: Lana Conner, City Clerk
From: Gary Fields, Finance Director

Re 4th quarter, FYE 2010 Budget appropriation

General Fund	\$ 7,172,896	1/4 of approved budget, net of mid year amendment (reduction in transfer to schools)
Capital Projects Fund	-	Approved 1st qtr
Debt Service Fund	-	Approved 1st qtr
Enterprise Fund	1,561,925	1/4 of approved budget for operations
PRTC Trust Fund	-	Approved 1st qtr
Bull Run ASAP	299,634	1/4 of approved budget
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Total	<u>\$ 9,034,455</u>	