

**Ordinance
Approval of FY11 Budget**

MOTION: Councilmember SECOND: Councilmember
Date of Meeting: May 18, 2010

BE IT ORDAINED that the Governing Body of the City of Manassas Park, meeting in regular session on, May 18, 2010 approves the FY11 Budget as follows:

Fund:	FY 2011		Increase	
	FY 2010 Adopted Budget	FY 2011 Proposed Budget	(Decrease) \$	%
General Fund (see note below)	\$ 35,548,859	\$ 33,692,690	\$ (1,856,169)	-5.2%
Capital Projects Fund	25,616,516	5,271,685	(20,344,831)	-79.4%
Debt Service Fund	980,345	775,996	(204,349)	-20.8%
Water, Sewer & Garbage Collection Fund	6,247,702	6,136,301	(111,401)	-1.8%
Water & Sewer Capital Improvements Fund	3,368,466	2,527,282	(841,184)	-25.0%
Potomac and Rappahannock Transportation Commission Trust Fund	1,207,796	1,711,163	503,367	41.7%
Bull Run Alcohol Safety Action Program	1,198,536	1,241,000	42,464	3.5%
School Operating Fund	28,476,437	27,847,919	(628,518)	-2.2%
School Food Service Fund	1,249,391	1,310,577	61,186	4.9%
School Debt Service Fund	4,788,233	4,631,497	(156,736)	-3.3%
School Medical Trust Fund	20,000	-	(20,000)	-100.0%
Totals	\$108,702,281	\$ 85,146,110	\$(23,556,171)	-21.7%
Note: The General Fund budget includes transfers to Manassas Park City Schools of	\$ 16,113,914	\$ 15,075,195	\$ (1,038,719)	-6.4%

Approved May 18, 2010

Francis C Jones, Mayor

Lana A. Conner, City Clerk

Ayes:

Nays:

Absent:

Abstain: